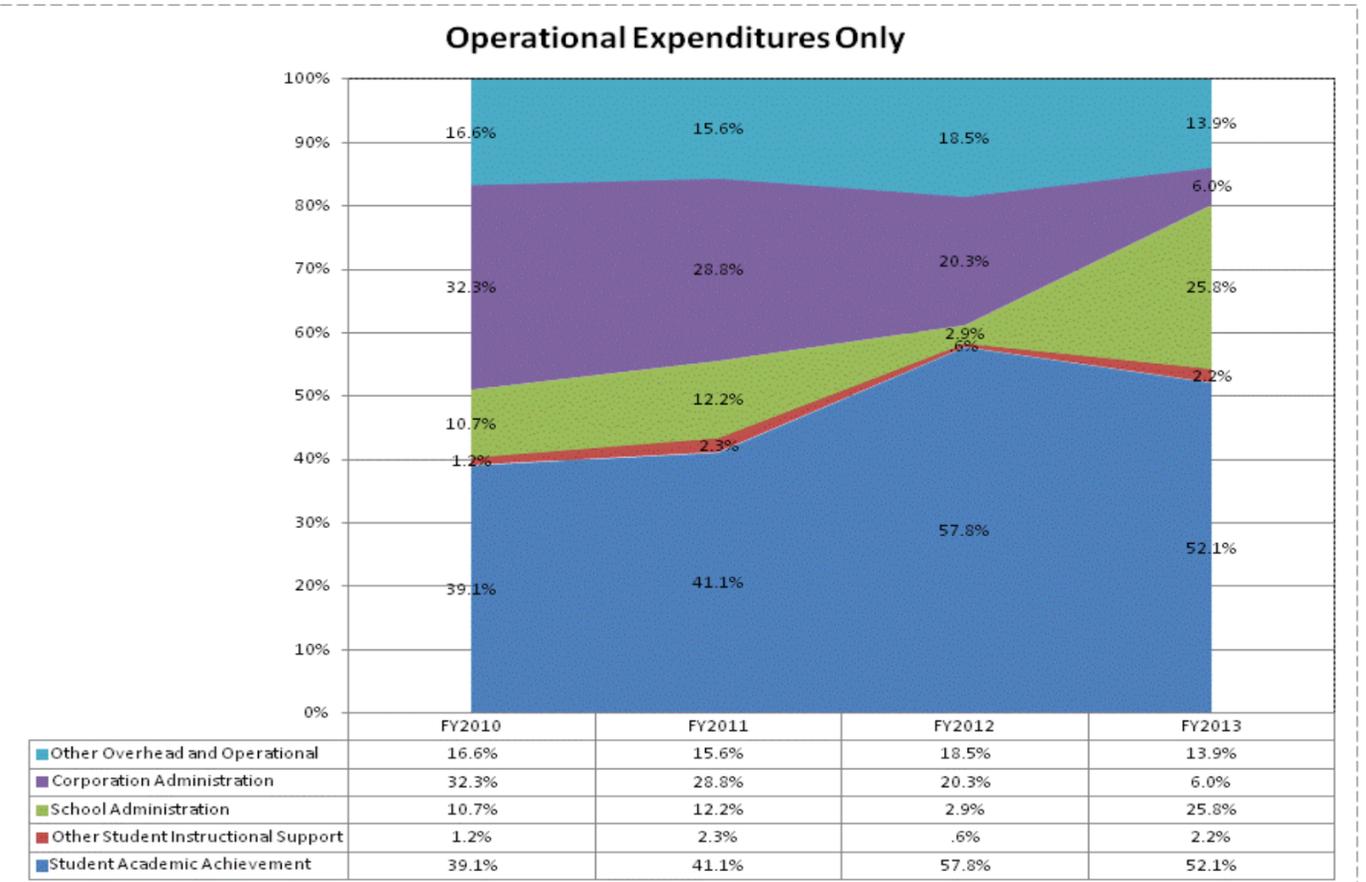
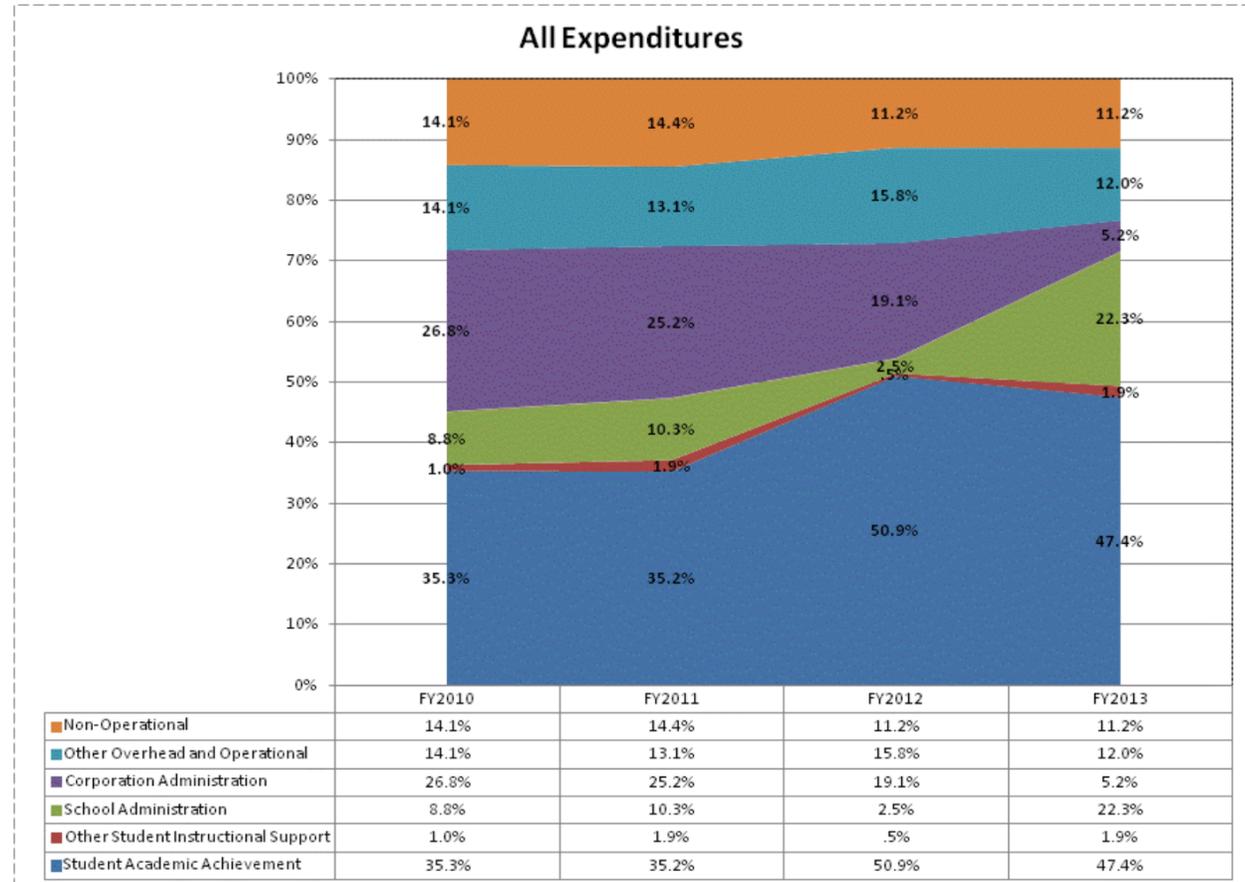


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Fountain Square Academy (9480)**

Fountain Square Academy (9480)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$491,842	26.3%	\$704,172	23.3%	\$1,228,651	50.9%	\$1,436,373	47.4%
Student Instructional Support	\$272,562	14.6%	\$295,901	9.8%	\$71,941	3.0%	\$731,379	24.2%
Overhead and Operational	\$559,523	29.9%	\$1,016,562	33.6%	\$840,927	34.9%	\$519,044	17.1%
Nonoperational	\$547,476	29.3%	\$1,010,302	33.4%	\$270,626	11.2%	\$340,428	11.2%
<b>Grand Total</b>	<b>\$1,871,402</b>		<b>\$3,026,937</b>		<b>\$2,412,144</b>		<b>\$3,027,224</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2012	FY 2013
	40.8%	33.0%	53.9%	71.6%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Fountain Square Academy (9480)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11100 Regular Programs; Elementary	\$132,535	\$163,145	\$863,847	\$0	-100%	-100%	-100%
11200 Regular Programs; Middle/Junior High	\$131,653	\$93,967	\$53,949	\$373,336	184%	297%	> 500%
11300 Regular Programs; High School	\$119,328	\$258,469	\$57,847	\$765,749	> 500%	196%	> 500%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$238	\$0	N/A	N/A	-100%
11590 Other Vocational Education Programs	\$0	\$0	\$240	\$0	N/A	N/A	-100%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$865	\$0	N/A	N/A	-100%
12610 Learning Disability	\$8,573	\$111,392	\$151,477	\$194,004	> 500%	74%	28%
12900 Other Special Programs	\$0	\$26,119	\$32,430	\$0	N/A	-100%	-100%
13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$18,101	\$1,751	\$0	N/A	-100%	-100%
14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$0	N/A	N/A	N/A
14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$0	N/A	N/A	N/A
15100 Enrichment Programs; Non-Credit	\$1,715	\$1,658	\$7,288	\$0	-100%	-100%	-100%
16200 Preventive Remediation	\$0	\$25,352	\$0	\$0	N/A	-100%	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$13,546	\$0	N/A	N/A	-100%
22130 Improvement of Instruction; Instructional Staff Training	\$11,439	\$5,970	\$15,384	\$43,274	278%	> 500%	181%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$26,497	\$0	N/A	N/A	-100%
22220 Library/Media Services; School Library	\$100	\$0	\$0	\$0	-100%	N/A	N/A
22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$2,712	\$0	N/A	N/A	-100%
22360 Instruction, Related Technology; Network Support	\$34,616	\$0	\$0	\$60,010	73%	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$1,584	\$0	\$0	\$0	-100%	N/A	N/A
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$579	\$0	N/A	N/A	-100%
26497 2007 Account Code - Teachers Retirement Fund	\$10,610	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$452,154</b>	<b>\$704,172</b>	<b>\$1,228,651</b>	<b>\$1,436,373</b>	<b>218%</b>	<b>104%</b>	<b>17%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$87	\$0	\$0	\$57,014	> 500%	N/A	N/A
21340 Health Services; Nurse Services	\$313	\$0	\$0	\$0	-100%	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$15,160	\$12,037	\$0	N/A	-100%	-100%
24100 Office of The Principal	\$241,387	\$280,741	\$59,904	\$674,365	179%	140%	> 500%
<b>Student Instructional Support Total</b>	<b>\$241,787</b>	<b>\$295,901</b>	<b>\$71,941</b>	<b>\$731,379</b>	<b>202%</b>	<b>147%</b>	<b>&gt; 500%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23150 Board of Education; Legal Services	\$7,356	\$1,870	\$0	\$10,655	45%	470%	N/A
23160 Board of Education; Promotion Expenses	\$0	\$0	\$10,542	\$0	N/A	N/A	-100%
23210 Executive Administration; Office of The Superintendent	\$268,975	\$518,484	\$58,508	\$54,418	-80%	-90%	-7%
23220 Executive Administration; Community Relations	\$9,907	\$20,815	\$0	\$11,727	18%	-44%	N/A
25150 Fiscal Services; Payroll Services	\$10,866	\$3,309	\$4,996	\$4,060	-63%	23%	-19%
25160 Fiscal Services; Financial Accounting	\$11,962	\$23,109	\$3,092	\$65,336	446%	183%	> 500%
25191 Other Fiscal Services; Refund of Revenue	\$824	\$0	\$92,020	\$6,306	> 500%	N/A	-93%
25195 Other Fiscal Services; Bank Account Service Charge	\$111	\$484	\$588	\$1,367	> 500%	183%	133%
25720 Personnel Services; Recruitment and Placement	\$11,322	\$0	\$0	\$2,410	-79%	N/A	N/A
25790 Personnel Services; Other Professional Services	\$0	\$151,436	\$275,459	\$0	N/A	-100%	-100%
25890 Other Technology Services	\$0	\$0	\$11,908	\$0	N/A	N/A	-100%
25910 Judgments	\$0	\$0	\$2,500	\$0	N/A	N/A	-100%
25940 Settlements	\$0	\$16,000	\$0	\$0	N/A	-100%	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$50,111	\$83,202	\$102,536	\$141,963	183%	71%	38%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Fountain Square Academy (9480)**

<b>Account</b>	<b>FY 2006</b>	<b>FY 2009</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Increase from FY 2006</b>	<b>Increase from FY 2009</b>	<b>Increase from previous year</b>
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$70	\$6,189	\$3,396	N/A	> 500%	-45%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$15,303	\$19,135	\$30,162	\$0	-100%	-100%	-100%
26499 2007 Account Code - Other	\$700	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$9,994	\$2,679	\$5,342	\$4,807	-52%	79%	-10%
26700 Operation and Maintenance of Plant Services; Insurance	\$41,405	\$14,135	\$13,074	\$14,914	-64%	6%	14%
27100 Student Transportation; Vehicle Operation	\$19,832	\$10,597	\$34,243	\$0	-100%	-100%	-100%
27200 Student Transportation; Monitoring Services	\$0	\$300	\$0	\$0	N/A	-100%	N/A
27300 Student Transportation; Vehicle Servicing and Maintenance	\$4,503	\$8,340	\$16,860	\$9,499	111%	14%	-44%
27400 Student Transportation; Purchase of School Buses	\$9,878	\$0	\$0	\$0	-100%	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$7,099	\$55,058	\$64,285	\$89,935	> 500%	63%	40%
27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$2,760	\$0	N/A	N/A	-100%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$0	\$1,741	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$72,580	\$87,539	\$105,865	\$90,753	25%	4%	-14%
31900 Other Food Services	\$1,574	\$0	\$0	\$5,756	266%	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$554,302</b>	<b>\$1,016,562</b>	<b>\$840,927</b>	<b>\$519,044</b>	<b>-6%</b>	<b>-49%</b>	<b>-38%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33200 Community Recreation	\$0	\$500	\$0	\$0	N/A	-100%	N/A
33990 Other Community Services; Other	\$0	\$673	\$2,819	\$27,907	N/A	> 500%	> 500%
45100 Building Acquisition, Construction and Improvements	\$18,137	\$1,000	\$0	\$0	-100%	-100%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$250,670	\$288,168	\$237,684	\$223,825	-11%	-22%	-6%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$278,669	\$15,442	\$21,733	\$84,050	-70%	444%	287%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$153,500	\$0	\$0	N/A	-100%	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$4,918	\$4,646	N/A	N/A	-6%
53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$452,356	\$0	\$0	N/A	-100%	N/A
53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$3,503	\$3,472	\$0	N/A	-100%	-100%
54200 Common School Fund; Principal	\$0	\$95,162	\$0	\$0	N/A	-100%	N/A
<b>Nonoperational Total</b>	<b>\$547,476</b>	<b>\$1,010,302</b>	<b>\$270,626</b>	<b>\$340,428</b>	<b>-38%</b>	<b>-66%</b>	<b>26%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$5,905	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$32,332	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$2,013	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$29,300	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$6,134	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$75,684</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>